

RESOLUTION 2021-103

WHEREAS the General Fund has carry forward of prior fiscal year revenue and shall establish budget appropriations for FY2020/2021.

WHEREAS this revenue was not anticipated in the 2020/2021 budget year for the fund.

BE IT THEREFORE resolved by the Board of County Commissioners, Nassau County, Florida in regular session, duly assembled on the 14th day of June, 2021 the following budget amendment pursuant to Florida Statutes Chapter 129.06 be adopted:

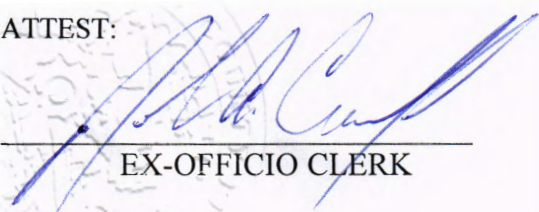
| | | |
|-----------------------|-------------------------|---------------|
| 01001519-399100 | Cash Forward | \$ 52,673 |
| 01031521-399100 CRMPV | Cash Forward | \$ 7,810 |
| 01072523-399100 CLATR | Cash Forward | \$ 470,334 |
| 01072523-399100 GENER | Cash Forward | \$ 85,783 |
| 01072523-399100 UPSEC | Cash Forward | \$ 16,521 |
| 01072523-399100 DCL&P | Cash Forward | \$ 157,550 |
| 01073519-399100 | Cash Forward | \$ 84,522 |
| 01075572-399100 | Cash Forward | \$ 21,431 |
| 01075572-399100 BPK | Cash Forward | \$ 20,613 |
| 01075572-399100 CBPI | Cash Forward | \$ 28,500 |
| 01075572-399100 PPBPP | Cash Forward | \$ 52,711 |
| 01075572-399100 GOFF | Cash Forward | \$ 3,369 |
| 01099581-399100 PSTC | Cash Forward | \$ 353,230 |
| 01121512-399100 | Cash Forward | \$ 17,520 |
| 01122513-399100 WELLP | Cash Forward | \$ 63,663 |
| 01132516-399100 | Cash Forward | \$ 12,520 |
| 01135513-399100 | Cash Forward | \$ 29,829 |
| 01141514-399100 | Cash Forward | \$ 8,450 |
| 01254525-399100 COVID | Cash Forward | \$ 355,925 |
| 01254599-399100 COVID | Cash Forward | \$ 908,926 |
| 01254525-331202 COVID | Fed Grant-Emer Mgmt | \$ 4,280,190 |
| 01254554-331620 COVFH | Fed Grant-Public Assist | \$ 349,798 |
| 01261526-399100 FRP | Cash Forward | \$ 26,071 |
| 01261526-399100 | Cash Forward | \$ 72,888 |
| 01261526-399100 VSBLD | Cash Forward | \$ 38,786 |
| 01261526-399100 AFG20 | Cash Forward | \$ 2,864 |
| 01357534-399100 | Cash Forward | \$ 137,403 |
| 01999599-399100 | Cash Forward | \$ 5,861,721 |
| TOTAL REVENUES | | \$ 13,521,601 |

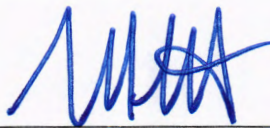
| | | |
|-----------------------|-----------------------------|------------|
| 01001519-534000 | Other Contractual Svcs | \$ 50,000 |
| 01001519-552019 | Signs | \$ 2,673 |
| 01031521-549036 CRMPV | Crime Prevention FS 775.082 | \$ 7,810 |
| 01072523-562002 CLATR | Building Improvements | \$ 470,334 |
| 01072523-564002 GENER | Equip \$50,000 or Greater | \$ 85,783 |
| 01072523-564002 UPSEC | Equip \$50,000 or Greater | \$ 16,521 |
| 01072523-562000 DCL&P | Buildings | \$ 157,550 |
| 01073519-534000 | Other Contractual Svcs | \$ 3,500 |

| | | |
|-----------------------|--------------------------------|---------------|
| 01073519-546000 | Repairs & Maintenance | \$ 79,628 |
| 01073519-552640 | Equip < \$750 | \$ 1,394 |
| 01075572-563771 | Beach Access Improve (AIP/PLM) | \$ 19,481 |
| 01075572-531000 | Professional Services | \$ 1,950 |
| 01075572-563000 BPK | Improvements Other Than Bldgs | \$ 10,613 |
| 01075572-563704 BPK | Beach Dune Walkovers | \$ 10,000 |
| 01075572-531000 CBPI | Professional Services | \$ 2,250 |
| 01075572-546000 CBPI | Repairs & Maintenance | \$ 26,250 |
| 01075572-562002 PPBPP | Building Improvement | \$ 52,711 |
| 01075572-563000 GOFF | Improvements Other Than Bldgs | \$ 3,369 |
| 01099581-591680 PSTC | T/O to Capital Projects | \$ 353,230 |
| 01121512-531000 | Professional Services | \$ 17,520 |
| 01122513-549973 WELLP | Wellness Program | \$ 63,663 |
| 01132516-531000 | Professional Services | \$ 12,520 |
| 01135513-531000 | Professional Services | \$ 29,829 |
| 01141514-531000 | Professional Services | \$ 8,450 |
| 01254525-546000 COVID | Repairs & Maintenance | \$ 112,451 |
| 01254525-552000 COVID | Misc Operating Supplies | \$ 21,546 |
| 01254525-564001 COVID | Equip \$5,000 or Greater | \$ 221,928 |
| 01254599-599090 COVID | Reserves-Emerg/Disaster | \$ 908,926 |
| 01254525-582000 COVID | Aid-Private Organizations | \$ 960,000 |
| 01254599-599090 COVID | Reserves-Emerg/Disaster | \$ 3,320,190 |
| 01254554-534000 COVFH | Other Contractual Services | \$ 36,504 |
| 01254554-583000 COVFH | Other Grants & Aid | \$ 313,294 |
| 01261526-564002 FRP | Equip \$50,000 or Greater | \$ 26,071 |
| 01261526-552050 | Uniforms | \$ 2,026 |
| 01261526-552222 | Bunker Gear | \$ 43,462 |
| 01261526-552640 | Equip < \$750 | \$ 1,198 |
| 01261526-555000 | Training | \$ 2,500 |
| 01261526-564000 | Equipment | \$ 23,702 |
| 01261526-562000 VSBLD | Buildings | \$ 38,786 |
| 01261526-564001 AFG20 | Equip \$5,000 or Greater | \$ 2,864 |
| 01357534-531000 | Professional Services | \$ 108,716 |
| 01357534-546000 | Repairs & Maintenance | \$ 28,687 |
| 01999599-599999 | Reserves-Minimum Fund Bal | \$ 1,307,334 |
| 01999599-599083 | Reserves-Capital Plan | \$ 4,554,387 |
| TOTAL APPROPRIATIONS | | \$ 13,521,601 |

ADOPTED this 14th day of June, 2021.

ATTEST:


 EX-OFFICIO CLERK



CHAIR

CW
3/16/2021